

Saint Luke Lutheran Church
HALLOWOOD FUND

Account	Actual Last Year	Budget This Year	YTD Actual	Budget for Remaining Months	Year End Projection	Budget Next Year
Fund 03, HALLOWOOD						
Income Accounts (Type 5)						
USER FEES:	169,173	265,250	4,240	0	4,240	265,250
INTEREST AND DIVIDENDS:	5	0	0	0	0	
MISCELLANEOUS INCOME:	351	0	0	0	0	
Total Income:	169,529	265,250	4,240	0	4,240	265,250
Expense Accounts (Type 6)						
LAY SALARIES:	161,669	180,544	88,059	34,719	122,778	180,544
PROPERTY:	26,836	32,625	6,034	5,201	11,235	32,625
UTILITIES:	17,705	20,064	13,641	2,448	16,089	20,064
ADMINISTRATION:	19,353	27,240	46	0	46	27,240
MISCELLANEOUS EXPENSES:	136	300	84	100	184	300
Total Expense:	225,699	260,773	107,864	42,468	150,332	260,773
Income less Expense:	-56,170	4,477	-103,624	-42,468	-146,092	4,477
Total Income less Expense:	-56,170	4,477	-103,624	-42,468	-146,092	4,477