



# 2024 ELCA YOUTH GATHERING BUDGET

EXPENSES				
Registration	# of people	cost/person	total	
Registration	15	\$425	\$6,375	
<i>Subtotal</i>			\$6,375	
Housing	# of rooms	cost/night	# of nights	total
Estimated Hotel Rooms	7.5	\$200	6	\$9,000
<i>Subtotal</i>				\$9,000
Food	# of meals	cost/person	# of people	total
Breakfast	5	\$15	15	\$1,125
Lunch	6	\$20	15	\$1,800
Dinner	6	\$25	15	\$2,250
<i>Subtotal</i>				\$4,050
Transportation	# of people	cost/person	total	
12 passenger van rentals			3,200.00	
gasoline			600.00	
<i>Subtotal</i>			\$3,800	
Misc.	# of people	cost/person	total	
T-Shirts	15	\$15	\$675	
Site seeing	15	\$25	\$375	
Offering	15	\$15	\$225	
<i>Subtotal</i>			\$1,275	
<b>Total Expenses</b>			<b>\$24,500</b>	
<b>Per Person Cost</b>			<b>1,633</b>	

Discounts				
Saint Luke Discount				(\$200)
Partipation Grant - Participate in 20 Saint Luke events	(worship, Sunday School, Service projects, Choir, Etc)			(\$1,033)
Additional grants available uppon request				
<b>Total with Saint Luke Discount and Participation Grant</b>				<b>\$400</b>