



2024 ELCA YOUTH GATHERING BUDGET

EXPENSES				
Registration	# of people	cost/person	total	
Registration	15	\$425	\$6,375	
<i>Subtotal</i>			\$6,375	
Housing	# of rooms	cost/night	# of nights	total
Estimated Hotel Rooms	7.5	\$200	6	\$9,000
<i>Subtotal</i>				\$9,000
Food	# of meals	cost/person	# of people	total
Breakfast	5	\$15	15	\$1,125
Lunch	6	\$20	15	\$1,800
Dinner	6	\$25	15	\$2,250
<i>Subtotal</i>				\$4,050
Transportation	# of people	cost/person	total	
12 passenger van rentals			3,200.00	
gasoline			600.00	
<i>Subtotal</i>			\$3,800	
Misc.	# of people	cost/person	total	
T-Shirts	15	\$15	\$675	
Site seeing	15	\$25	\$375	
Offering	15	\$15	\$225	
<i>Subtotal</i>			\$1,275	
Total Expenses			\$24,500	
Per Person Cost			1,633	

Discounts				
Saint Luke Discount				(\$200)
Partipation Grant - Participate in 20 Saint Luke events	(worship, Sunday School, Service projects, Choir, Etc)			(\$1,233)
Additional grants available uppon request				
Total with Saint Luke Discount and Participation Grant				\$400